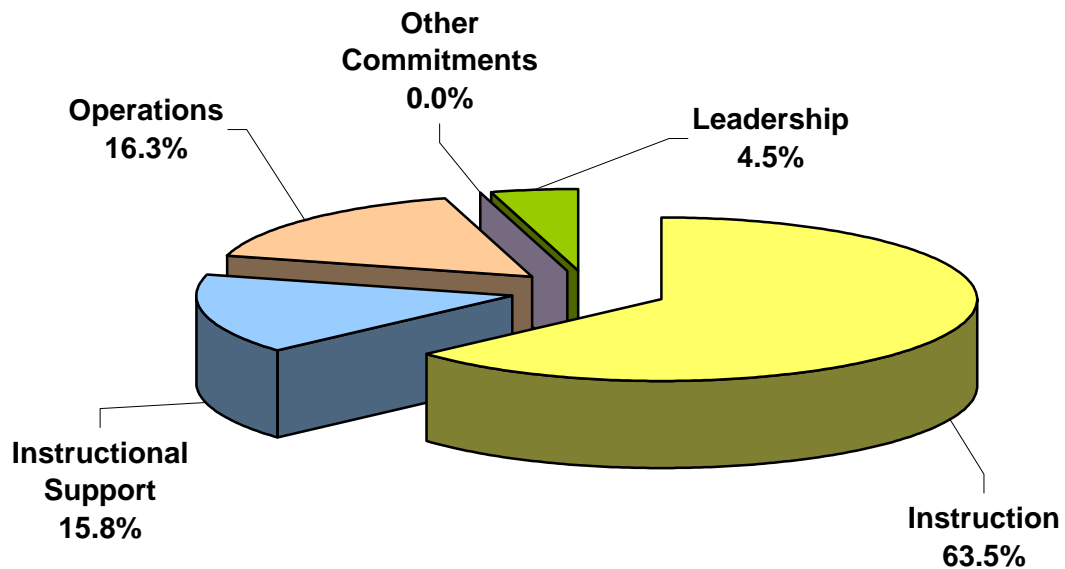
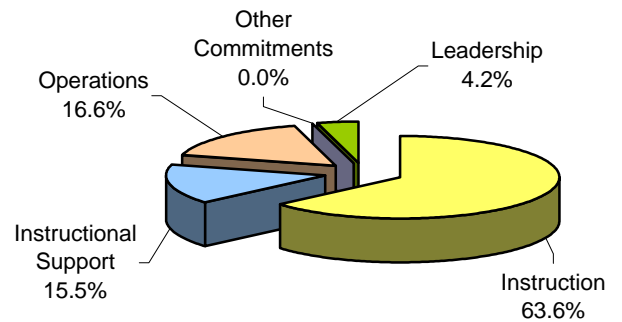


Burrillville School District

#11 High Schools Expenditures By Five Functions %-To-Total High Schools July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



High School Enrollment (ADM): 885	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$4,174,750	\$4,717	63.5%
Instructional Support	\$1,037,322	\$1,172	15.8%
Operations	\$1,071,034	\$1,210	16.3%
Other Commitments	\$0	\$0	0.0%
Leadership	\$295,447	\$334	4.5%
Total High Schools	\$6,578,552	\$7,433	100.0%
Total District & %-High Schools-To-District	\$22,689,549	\$8,336	29.0%